

Director's Report
Tom Barbian
February 2014 (3-18-14)

February:

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|-----------------|-------------|---------------------|----------------|--------------|---------------|---------------|---------------|--------------|------------------------|
| Cl. #'s: | Tom: | Bobbie: | Debbie: | Bert: | Reid: | Indep. | Contr. | LPC/I | Student Interns |
| 72 | 91 | 79 | 103 | 79 | 128 | | | 149 | 35 |
| Groups: 7 | | Total sessions: 747 | | | Referrals: 82 | | | | |

January:

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|-----------------|-------------|---------------------|----------------|--------------|---------------|---------------|---------------|--------------|------------------------|
| Cl. #'s: | Tom: | Bobbie: | Debbie: | Bert: | Reid: | Indep. | Contr. | LPC/I | Student Interns |
| 108 | 89 | 108 | 121 | 92 | 126 | | | 246 | 54 |
| Groups: 7 | | Total sessions: 961 | | | Referrals: 81 | | | | |

Clients Served:

- Sessions this month were down for several reasons:
 - 3+ days missed for weather.
 - 2 LPCIs going out on maternity leave.
 - Counselor days off.
- New intakes continue stable.
- We continue re-evaluating the utilization of our downtown space.

Other Matters:

- Snow Days: In mid-February, we experienced a second “Winter weather event” resulting in the loss of approx. 3+ counseling days. The impact in these events will show up in revenue during January through March.
- Growth: We currently have two student interns (Rebecca Jones and Charles Washington) who have done well. They will complete their internships. Charles would be eligible to begin work as an LPCI in July 2014, Rebecca in January 2015. I am beginning to interview 2 students to do an internship for the next year (summer/fall 2014 through spring 2015).
- I have a potential candidate for an LPCI position. Courtney Skaggs did an internship with us last year and is now interested in coming back as an LPCI.
- Matt and I continuing working on staff development which includes helping some of the counselors to develop more full caseloads in order to meet the increased expenses of rent/utilities.
- We met with the Finance committee to plan for future growth/revenue needs.
- I continue meeting with the pastoral care committee of the session, and with pastoral staff members. I am hopeful that doing so will further build a closer relationship with the church.
- I spoke at Right Start and at the Parenting seminar.